



Minutes of the Finance Counce Meeting 12 Sep 2023 8:00 PM

Fellowship Hall

Mission Statement: St. Francis Xavier Church is a welcoming, caring community, alive in faith and full of hope in Christ.

- I. Call to Order: David Oberlander
 - a. Attendance: Brant Bigger, Msgr Mike Foltz, Toni Grabinger, David Oberlander
- II. Opening Prayer
- III. Minutes of the August 2023 meeting were not recorded
- IV. Old Business – None
- V. New Business
 - a. Stewardship
 - i. Will need to purchase *Beautiful Eucharist* books for the parish
 - ii. Youth RE books have been purchased
 - iii. Missals will need to be purchased
 - iv. There will be a special collection on Sunday, 24 Sep 2023 to help offset the lost revenue from not having the Chicken Dinner
 - v. Stewardship Envelopes will need to be purchased
 - vi. Youth educational trips/retreats
 1. Will continue supporting as in the past but will require some financial “buy-in” from the youth/parents
 2. Dave will update the application form
 - b. Budget
 - i. Reviewed the recent financial statements
 - ii. We using last year’s budget even though we know it isn’t accurate
 - iii. Will build/adjust the budget as we go forward
 - iv. Will work with the Diocese bookkeeper to simplify/reduce the number of line items in the budget
 - c. Building & Grounds – List of ongoing projects/updates that are needed (in no particular order)
 - i. Foyer tile
 - ii. Incense holder
 - iii. Kneeler repairs
 - iv. Coffee maker filter
 - v. Descale downstairs coffee maker
 - vi. Finish basement connecting hallway
 - vii. Repair leaning church sign
 - viii. Repair retaining wall on north side of gathering space
 - ix. Gutter repair
 - x. Kitchen exhaust vent cover (outside)

- xi. Shed for tractor & tools
- xii. Replace office carpet (previously approved by parish council)
- xiii. Altar carpet repair
- xiv. Parking lot sealcoat & striping
- xv. Rework welcome letter
- xvi. Rectory front steps
- xvii. Rent Rectory
 - 1. Are there insurance issues?
 - 2. How much per month?
- xviii. Cemetery land acquisition
- xix. Cemetery markers & signage
- xx. Church access (7am-7pm)
- xxi. Outside chapel

VI. Next meeting – Monday, 16 Oct 2023 in the rectory

VII. Closing Prayer